

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA STARCHIOJD

Formular: 11

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2022 SI
ESTIMARI PENTRU ANII 2023 - 2025**

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambursabile	Veniturile si cheltuielile evidentiata in afara bugetului local	Total	Transferuri intre bugete** (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	I	18807.12	0.00	0	0.00	0.00	0	18807.12	0.00	18807.12
	I	3222.32	0.00	0	0.00	0.00	0	3222.32	0.00	3222.32
	II	5991.80	0.00	0	0.00	0.00	0	5991.80	0.00	5991.80
	III	4773.25	0.00	0	0.00	0.00	0	4773.25	0.00	4773.25
	IV	4819.75	0.00	0	0.00	0.00	0	4819.75	0.00	4819.75
Venituri curente (rd.03+17)	2	6165.12	0.00	0	0.00	0.00	0	6165.12	0.00	6165.12
	I	1580.32	0.00	0	0.00	0.00	0	1580.32	0.00	1580.32
	II	1491.80	0.00	0	0.00	0.00	0	1491.80	0.00	1491.80
	III	1773.25	0.00	0	0.00	0.00	0	1773.25	0.00	1773.25
	IV	1319.75	0.00	0	0.00	0.00	0	1319.75	0.00	1319.75
Venituri fiscale (rd.04+06+09+10+11+16)	3	6000.12	0.00	0	0.00	0.00	0	6000.12	0.00	6000.12
	I	1535.22	0.00	0	0.00	0.00	0	1535.22	0.00	1535.22
	II	1466.80	0.00	0	0.00	0.00	0	1466.80	0.00	1466.80
	III	1712.25	0.00	0	0.00	0.00	0	1712.25	0.00	1712.25
	IV	1285.85	0.00	0	0.00	0.00	0	1285.85	0.00	1285.85
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	2621.50	0.00	0	0.00	0.00	0	2621.50	0.00	2621.50
	I	581.50	0.00	0	0.00	0.00	0	581.50	0.00	581.50
	II	713.00	0.00	0	0.00	0.00	0	713.00	0.00	713.00
	III	918.00	0.00	0	0.00	0.00	0	918.00	0.00	918.00
	IV	409.00	0.00	0	0.00	0.00	0	409.00	0.00	409.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	4.50	0.00	0	0.00	0.00	0	4.50	0.00	4.50
	I	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50
	II	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	III	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	IV	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
Cote si sume defalcate din impozitul pe venit	8	2617.00	0.00	0	0.00	0.00	0	2617.00	0.00	2617.00
	I	580.00	0.00	0	0.00	0.00	0	580.00	0.00	580.00
	II	712.00	0.00	0	0.00	0.00	0	712.00	0.00	712.00
	III	917.00	0.00	0	0.00	0.00	0	917.00	0.00	917.00
	IV	408.00	0.00	0	0.00	0.00	0	408.00	0.00	408.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	294.50	0.00	0	0.00	0.00	0	294.50	0.00	294.50
	I	175.40	0.00	0	0.00	0.00	0	175.40	0.00	175.40
	II	40.00	0.00	0	0.00	0.00	0	40.00	0.00	40.00
	III	34.10	0.00	0	0.00	0.00	0	34.10	0.00	34.10

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	IV	45.00	0.00	0	0.00	0.00	0	45.00	0.00	45.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	3084.12	0.00	0	0.00	0.00	0	3084.12	0.00	3084.12
	I	778.32	0.00	0	0.00	0.00	0	778.32	0.00	778.32
	II	713.80	0.00	0	0.00	0.00	0	713.80	0.00	713.80
	III	760.15	0.00	0	0.00	0.00	0	760.15	0.00	760.15
	IV	831.85	0.00	0	0.00	0.00	0	831.85	0.00	831.85
Sume defalcate din TVA	12	2865.12	0.00	0	0.00	0.00	0	2865.12	0.00	2865.12
	I	639.82	0.00	0	0.00	0.00	0	639.82	0.00	639.82
	II	697.80	0.00	0	0.00	0.00	0	697.80	0.00	697.80
	III	733.65	0.00	0	0.00	0.00	0	733.65	0.00	733.65
	IV	793.85	0.00	0	0.00	0.00	0	793.85	0.00	793.85
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	219.00	0.00	0	0.00	0.00	0	219.00	0.00	219.00
	I	138.50	0.00	0	0.00	0.00	0	138.50	0.00	138.50
	II	16.00	0.00	0	0.00	0.00	0	16.00	0.00	16.00
	III	26.50	0.00	0	0.00	0.00	0	26.50	0.00	26.50
	IV	38.00	0.00	0	0.00	0.00	0	38.00	0.00	38.00
Alte impozite si taxe fiscale	16	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Venituri nefiscale	17	165.00	0.00	0	0.00	0.00	0	165.00	0.00	165.00
	I	45.10	0.00	0	0.00	0.00	0	45.10	0.00	45.10

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	25.00	0.00	0	0.00	0.00	0	25.00	0.00	25.00
	III	61.00	0.00	0	0.00	0.00	0	61.00	0.00	61.00
	IV	33.90	0.00	0	0.00	0.00	0	33.90	0.00	33.90
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	12306.00	0.00	0	0.00	0.00	0	12306.00	0.00	12306.00
	I	1306.00	0.00	0	0.00	0.00	0	1306.00	0.00	1306.00
	II	4500.00	0.00	0	0.00	0.00	0	4500.00	0.00	4500.00
	III	3000.00	0.00	0	0.00	0.00	0	3000.00	0.00	3000.00
	IV	3500.00	0.00	0	0.00	0.00	0	3500.00	0.00	3500.00
Subventii de la bugetul de stat	21	12280.00	0.00	0	0.00	0.00	0	12280.00	0.00	12280.00
	I	1280.00	0.00	0	0.00	0.00	0	1280.00	0.00	1280.00
	II	4500.00	0.00	0	0.00	0.00	0	4500.00	0.00	4500.00
	III	3000.00	0.00	0	0.00	0.00	0	3000.00	0.00	3000.00
	IV	3500.00	0.00	0	0.00	0.00	0	3500.00	0.00	3500.00
Subventii de la alte administratii	22	26.00	0.00	0	0.00	0.00	0	26.00	0.00	26.00
	I	26.00	0.00	0	0.00	0.00	0	26.00	0.00	26.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	20930.12	0.00	0	0.00	0.00	0	20930.12	0.00	20930.12

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	3874.32	0.00	0	0.00	0.00	0	3874.32	0.00	3874.32
	II	6876.80	0.00	0	0.00	0.00	0	6876.80	0.00	6876.80
	III	5359.25	0.00	0	0.00	0.00	0	5359.25	0.00	5359.25
	IV	4819.75	0.00	0	0.00	0.00	0	4819.75	0.00	4819.75
Cheltuieli curente (rd.26 la 35)	25	8202.12	0.00	0	0.00	0.00	0	8202.12	0.00	8202.12
	I	2532.32	0.00	0	0.00	0.00	0	2532.32	0.00	2532.32
	II	2203.80	0.00	0	0.00	0.00	0	2203.80	0.00	2203.80
	III	2146.25	0.00	0	0.00	0.00	0	2146.25	0.00	2146.25
	IV	1319.75	0.00	0	0.00	0.00	0	1319.75	0.00	1319.75
Cheltuieli de personal	26	3106.62	0.00	0	0.00	0.00	0	3106.62	0.00	3106.62
	I	772.65	0.00	0	0.00	0.00	0	772.65	0.00	772.65
	II	807.25	0.00	0	0.00	0.00	0	807.25	0.00	807.25
	III	772.10	0.00	0	0.00	0.00	0	772.10	0.00	772.10
	IV	754.62	0.00	0	0.00	0.00	0	754.62	0.00	754.62
Bunuri si servicii	27	3218.00	0.00	0	0.00	0.00	0	3218.00	0.00	3218.00
	I	943.23	0.00	0	0.00	0.00	0	943.23	0.00	943.23
	II	990.11	0.00	0	0.00	0.00	0	990.11	0.00	990.11
	III	957.65	0.00	0	0.00	0.00	0	957.65	0.00	957.65
	IV	327.01	0.00	0	0.00	0.00	0	327.01	0.00	327.01
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	I	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	918.00	0.00	0	0.00	0.00	0	918.00	0.00	918.00
	I	310.26	0.00	0	0.00	0.00	0	310.26	0.00	310.26
	II	191.13	0.00	0	0.00	0.00	0	191.13	0.00	191.13
	III	228.85	0.00	0	0.00	0.00	0	228.85	0.00	228.85
	IV	187.76	0.00	0	0.00	0.00	0	187.76	0.00	187.76
Alte cheltuieli	35	238.50	0.00	0	0.00	0.00	0	238.50	0.00	238.50
	I	34.18	0.00	0	0.00	0.00	0	34.18	0.00	34.18
	II	103.31	0.00	0	0.00	0.00	0	103.31	0.00	103.31
	III	50.65	0.00	0	0.00	0.00	0	50.65	0.00	50.65
	IV	50.36	0.00	0	0.00	0.00	0	50.36	0.00	50.36
Cheltuieli de capital	36	12728.00	0.00	0	0.00	0.00	0	12728.00	0.00	12728.00
	I	1342.00	0.00	0	0.00	0.00	0	1342.00	0.00	1342.00
	II	4673.00	0.00	0	0.00	0.00	0	4673.00	0.00	4673.00
	III	3213.00	0.00	0	0.00	0.00	0	3213.00	0.00	3213.00
	IV	3500.00	0.00	0	0.00	0.00	0	3500.00	0.00	3500.00
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-2123.00	0.00	0	0.00	0.00	0	-2123.00	0.00	-2123.00
	I	-652.00	0.00	0	0.00	0.00	0	-652.00	0.00	-652.00
	II	-885.00	0.00	0	0.00	0.00	0	-885.00	0.00	-885.00
	III	-586.00	0.00	0	0.00	0.00	0	-586.00	0.00	-586.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,
) CORNEL